

FLORIDA BUDGET COMPARISONS*
Human Services and Education
2004-2005 vs. 2005-2006

House Approp. Line #	Senate Approp. Line #	ISSUE	2004-2005 Actual	Prop. House 2005-2006 Approp.	Prop. Senate 2005-2006 Approp.
DEPARTMENT OF EDUCATION					
2	2	Class Size Reduction (<i>Fixed Capital Outlay Debt Service</i>)	97,904,975	43,902,077	43,902,077
5	5	Class Size Reduction (Division of Public Schools)	97,904,975	61,904,975	46,104,975
85	85	Assistance to Low Performing Schools	5,500,000	6,000,000	8,200,000
24	24	Florida School for the Deaf and the Blind (<i>Fixed Capital Outlay</i>)	12,311,740	10,403,700	10,403,700
73	73	Florida Educational Finance Program	6,806,297,332	6,663,414,215	6,628,435,044
74	74	Class Size Reduction (<i>Aid to Local Governments</i>)	880,920,400	1,506,081,320	1,474,584,373
75	75	Instructional Materials	234,404,200	239,662,284	247,999,489
77	77	Student Transportation	440,240,964	451,433,557	451,431,961
101	101	Florida School for the Deaf and the Blind	39,516,447	42,361,343	40,545,695
104	104	School Lunch Program	511,289,847	538,364,671	538,371,400
115	115	Adult Basic Education	23,457,545	41,552,472	41,552,472
116	116	Workforce Development	388,695,114	399,595,114	398,695,114
AGENCY FOR HEALTH CARE ADMINISTRATION					
162	162	Florida Kid Care Program	4,877,412	4,877,412	9,720,598
163	163	Florida Healthy Kids Corporation	349,470,626	349,470,626	344,627,440
164	164	Florida Healthy Kids Corporation Dental Services	48,813,234	48,813,234	48,813,234
165	165	MediKids	59,550,709	108,650,709	59,550,709
166	166	Children's Medical Services Network	68,587,179	68,587,539	68,587,179
178	178	Case Management	80,125,017	107,672,401	110,460,040
179	179	Therapeutic Services for Children	159,329,606	146,790,151	146,790,151
180	180	Community Mental Health Services	31,029,958	35,352,763	38,261,077
181	181	Adult Dental Services	13,332,946	24,712,857	24,712,857
182	182	Developmental Evaluation and Intervention/Part C	4,346,439	4,347,628	4,347,628
183	183	Early and Periodic Screening of Children	136,330,795	134,029,664	134,029,664
185	185	Family Planning	11,343,098	8,128,231	8,128,231
187	187	Healthy Start Services	14,826,156	14,826,156	14,826,156
188	188	Home Health Services	162,861,386	172,765,894	172,765,894
189	189	Hospice Services	219,702,401	254,408,356	255,864,662
190	190	Hospital Inpatient Services	2,339,622,764	2,911,075,457	2,919,578,895

194	194	Hospital Outpatient Services	533,443,612	636,240,999	641,616,664
199	199	Patient Transportation	109,358,225	114,669,156	114,669,156
203	203	Physician Services	754,478,058	758,671,629	788,566,599
204	204	Prescribed Medicine/Drugs	2,644,054,895	2,064,553,767	1,832,387,493
208	208	Medipass Services	27,970,957	29,986,572	29,986,572
		Adult Vision and Hearing Services			
215	215	Home and Community Based Services	769,697,270	805,070,513	861,093,377
218	218	Intermediate Care Facilities/Developmentally Disabled Community	194,819,297	203,010,821	207,969,347
219	219	Nursing Home Care	2,331,722,480	2,545,587,070	2,515,726,416
224	224	Capitated Nursing Home Diversion Waiver		209,983,617	209,983,617
225	225	Prepaid Health Plans – Elderly and Disabled	762,518,314	863,908,007	857,448,098
226	226	Prepaid Health Plans-Families	916,255,800	986,875,620	1,028,964,659
DEPARTMENT OF CHILDREN AND FAMILIES					
280	280	Domestic Violence Program	24,247,464	27,992,464	28,967,464
283	283	Temporary Emergency Shelter Services	203,527	615,127	615,127
287	287	Child Abuse Prevention	43,804,646	27,904,646	36,953,885
239	293	Insurance Fund for Community based Providers of Child Welfare Services	3,000,000	3,000,000	3,000,000
294	294	Shared Risk Fund for Community Based Providers of Child Welfare Services	7,500,000	7,500,000	7,500,000
295	295	Grants to Sheriffs for Protective Investigations	31,912,999	31,912,999	35,330,584
296	296	Adoption Services and Subsidy	52,390,959	23,328,383	23,211,364
297	297	Child Protection	85,265,938	58,967,542	57,142,542
299	299	Family Foster Care	40,176,620	26,080,890	22,280,067
300	300	Residential Group Care	13,277,375	9,390,997	9,390,997
301	301	Emergency Shelter Care	17,679,165	8,868,512	8,868,512
302	302	Specialized Residential Group Care Services	24,352,523	14,352,523	24,352,523
303	303	Community Based Care Funds for Providers of Child Welfare Programs	316,848,645	457,939,040	482,769,164
314	314	Child Protection		17,117,339	14,862,492
326	326	Community Mental Health Services	204,945,367	202,043,509	203,115,646
327	327	Baker Act Services	56,099,570	60,145,363	60,145,363
328	328	Indigent Psychiatric Medication Program	6,780,276	6,780,276	6,780,276
332	332	Children's Mental Health Services	41,061,560	41,326,028	42,486,947
333	333	Therapeutic Services for Children	18,519,239	18,519,239	18,519,239
334	334	Purchase of Therapeutic Services for Children	9,047,814	9,047,814	9,047,814
335	335	Purchased Residential Treatment Services for Emotionally Disturbed Children & Youth	17,630,759	17,630,759	18,621,098
336	336	Children's Baker Act Services	9,633,401	12,381,793	11,981,793
351	351	Children and Adolescent Substance Abuse Services	73,717,861	74,277,861	77,841,655
354	354	Community Substance Abuse Services	112,650,244	114,231,151	123,789,973
355-360	355-360	Comprehensive Eligibility Services <i>(The Department of Children and Family Services, in consultation with the Agency for Health Care Administration is directed to work with</i>	227,422,133	238,111,914	238,111,914

		<i>the appropriate federal agencies to obtain any required federal approvals or waivers of current federal regulations that may restrict the state from outsourcing eligibility determination functions.)</i>			
375	375	Challenge Grants	2,116,025	2,116,025	2,116,025
376	376	Federal Emergency Shelter Grant Program	5,840,050	5,840,050	5,840,050
377	377	Homeless Housing Assistance Grants	5,000,000	5,000,000	5,000,000
386	386	Cash Assistance	230,162,834	218,666,399	218,666,399
401	401	Indigent Psychiatric Medication Program	22,476,712	22,476,712	22,476,712
402	402	Prescribed Medicine/Drugs	8,786,133	8,786,133	8,786,062
DEPARTMENT OF ELDER AFFAIRS					
416	416	Alzheimer's Disease Projects/Services	6,421,571	6,282,571	6,774,481
417	417	Alzheimer's Disease Respite Services	8,801,454	8,358,804	8,083,173
418	418	Community Care for the Elderly	52,976,284	53,636,284	53,636,284
419	419	Home Energy Assistance	1,384,367	1,384,367	1,384,367
420	420	Older Americans Act Program	97,225,726	102,445,726	102,445,726
421	421	Contracted Services	22,549,767	10,099,767	28,881,045
423	423	Home and Community Based Services Waiver	78,448,855	78,448,855	88,569,763
DEPARTMENT OF HEALTH					
464	464	Family Planning Services	6,725,552	6,725,552	6,725,552
465	465	Epilepsy Services	2,438,870	2,438,870	2,438,870
469	469	Primary Care Program (<i>Community Public Health</i>)	21,215,217	23,027,692	23,027,692
471	471	Improved Pregnancy Outcome Program	47,694,428	47,694,428	47,694,428
472	472	Maternal and Child Health Services	5,402,234	5,402,234	5,402,234
473	473	School Health Services	21,271,881	21,271,881	21,271,881
476	476	Ounce of Prevention	3,000,000	3,000,000	3,000,000
478	478	Healthy Start Coalitions	5,402,221	5,402,221	5,402,221
480	480	Full Service Schools	8,500,000	8,500,000	8,500,000
482	482	Women, Infants, & Children (WIC)	212,687,145	236,291,880	236,291,880
487	487	AIDS Patient Care	19,861,929	19,861,929	19,861,929
489	489	Statewide Acquired Immune Deficiency Syndrome (AIDS) Networks	10,715,449	11,122,458	10,808,372
490	490	Contribution to County Health Units	17,157,644	17,157,644	17,157,644
503	503	Outreach for Pregnant Women		500,000	500,000
533	533	Strengthening Domestic Security – Bioterrorism Enhancements	32,390,591	52,300,376	47,629,248
550	550	Medical Services for Abused/Neglected Children	20,708,026	17,210,552	17,210,552
554	554	Infant/Toddlers Step-Down	602,673	602,673	602,673
551	551	Primary Care Program	5,765,596	5,765,596	7,765,596
556	556	Children's Medical Services Network	74,828,945	57,191,383	74,828,945
561	561	Developmental Evaluation and Intervention Services	21,001,943	21,010,943	22,001,943
562	562	Developmental Evaluation and Intervention Services/Part C	17,143,426	17,143,426	17,173,426

582	582	Community Health Centers	7,299,270	7,299,270	8,008,157
589	589	Contracted Services <i>(\$1,000,000 in recurring funds are provided for tobacco education programs. These funds shall not be used for radio, television, newspaper or other advertising of any type.)</i>	3,731,936	9,321,776	4,984,726
DEPARTMENT OF JUVENILE JUSTICE					
1068-1076	1068-1076	Detention Centers	115,281,518	117,352,478	115,138,052
1076A		Home Detention	2,217,974	3,000,000	
1076B-1076F		Aftercare Services	27,401,646	26,690,926	
1076G-1076Q		Juvenile Probation	89,524,016	115,181,255	
1076R-1076T		Non-Residential Delinquency Rehabilitation	21,968,895	25,705,895	
1119-1128A	1119-1128	Non-Secure Residential Commitment	166,861,847	158,239,128	172,239,198
1129-1139	1129-1139	Secure Residential Commitment	127,823,388	128,989,000	127,209,799
1145	1145	PACE Centers	9,710,627	10,210,627	10,010,627
1149		Children/Families in Need of Services	32,422,459	32,011,109	
1140-1150A		Delinquency Prevention and Diversion	65,675,701	64,347,945	
AGENCY FOR WORKFORCE INNOVATION					
2162F-2162G	2162F	Partnership for School Readiness <i>(May be used for initiatives including, but not limited to, statewide training and technical assistance to the local school readiness coalitions and administration of the statewide resource and referral system. May be used to provide a rate differential or stipend to programs which reach the Gold Seal Quality Care designation. The rate differential shall not exceed 20 percent in the reimbursement rate.)</i>	632,595,784	664,012,928	633,383,315
2162J	2162K	Voluntary Prekindergarten Program		387,137,762	406,500,000
DEPARTMENT OF MANAGEMENT SERVICES					
2701	2701	State Employee's Charitable Campaign	17,000	17,000	17,000