

**FLORIDA BUDGET COMPARISONS\***  
**Human Services and Education**  
**2006-2007 vs. 2007-2008**

House and Senate Appropriations Line	ISSUE	2006-2007 Actual	2007-2008 Actual
<b>DEPARTMENT OF EDUCATION</b>			
7 & 87	Class Size Reduction ( <i>Aid to Local Governments</i> )	2,075,512,564	2,708,412,008
40	Adults with Disabilities	19,008,431	18,508,431
85	Voluntary Pre-kindergarten Program	388,100,000	372,529,462
86	Florida Educational Finance Program ( <i>Base student allocation of \$4,163.47</i> )	6,685,895,668	6,486,350,444
90	Student Transportation	483,032,198	493,566,586
105	Autism Program	7,518,000	7,518,000
110	Florida School for the Deaf and the Blind	42,948,530	46,615,035
114	School Lunch Program	550,750,000	586,256,431
115	School Lunch Program – State Match	16,886,046	16,886,046
124	Adult Basic Education	41,552,472	41,552,472
125	Workforce Development	410,833,922	420,758,922
<b>AGENCY FOR HEALTH CARE ADMINISTRATION</b>			
181	Florida Healthy Kids Corporation	208,410,101	222,351,832
184	Florida Healthy Kids Corporation Dental Services	27,241,153	27,047,179
185	MediKids	26,815,320	41,080,604
186	Children's Medical Services Network	82,207,500	103,716,084
199	Adult Dental, Vision, and Hearing Services	11,759,012	10,295,912
200	Case Management	104,095,586	94,124,103
203	Adult Dental Services	27,365,255	24,962,191
204	Developmental Evaluation and Intervention/Part C	3,420,201	2,888,629
205	Early and Periodic Screening of Children	129,374,059	121,093,894
207	Family Planning	8,870,994	6,662,485
209	Home Health Services	189,069,921	208,628,893
210	Hospice Services	238,753,812	288,379,892
211	Hospital Inpatient Services	2,526,864,946	2,351,615,788
216	Hospital Outpatient Services	638,113,325	672,031,460
221	Patient Transportation	120,879,394	123,078,889

<b>House and Senate Appropriations Line</b>	<b>ISSUE</b>	<b>2006-2007 Actual</b>	<b>2007-2008 Actual</b>
221	Patient Transportation	120,879,394	123,078,889
225	Physician Services	816,855,531	718,526,066
226	Prescribed Medicine/Drugs	1,320,658,216	1,115,714,026
231	Medipass Services	30,443,466	25,924,056
238	Home and Community Based Services	932,673,684	1,053,447,678
241	Intermediate Care Facilities/Developmentally Disabled Community	208,216,279	235,305,069
242	Nursing Home Care	2,604,014,152	2,636,273,997
248	Prepaid Health Plans – Elderly and Disabled	951,154,071	1,095,788,717
249	Prepaid Health Plans-Families	1,185,999,887	1,142,483,271
273	Community Supported Living Waiver	74,690,314	74,557,478
<b>DEPARTMENT OF CHILDREN AND FAMILIES</b>			
329	Fingerprinting for Day Care Employees	135,513	135,513
340	Home Care for Disabled Adults	2,219,860	2,219,860
344	Domestic Violence Program	26,500,653	19,848,403
347	Temporary Emergency Shelter Services	203,527	203,527
357A	Child Abuse Prevention	28,346,386	31,486,289
361	Residential Group Care	1,648,871	1,656,580
362	Emergency Shelter Care	1,654,546	1,051,755
363	Community Based Care Funds for Providers of Child Welfare Programs	613,403,698	714,537,548
388	Community Mental Health Services	219,124,384	227,228,685
391	Indigent Psychiatric Medication Program	6,780,276	6,780,276
395	Children's Mental Health Services	41,566,981	42,018,393
398	Purchase of Therapeutic Services for Children	9,047,814	8,911,958
399	Purchased Residential Treatment Services for Emotionally Disturbed Children & Youth	23,621,098	24,762,820
415	Children and Adolescent Substance Abuse Services	76,900,258	74,192,093
418	Community Substance Abuse Services	128,506,423	128,827,371
443	Federal Emergency Shelter Grant Program	5,840,050	5,796,370
444	Homeless Housing Assistance Grants	7,000,000	7,000,000
448	Cash Assistance	180,555,989	155,522,868
468	Indigent Psychiatric Medication Program	22,476,712	22,501,541
469	Prescribed Medicine/Drugs	15,034,906	17,369,154

House and Senate Appropriations Line	ISSUE	2006-2007 Actual	2007-2008 Actual
<b>DEPARTMENT OF ELDER AFFAIRS</b>			
486	Alzheimer's Disease Projects/Services	7,482,571	6,682,571
488	Alzheimer's Disease Respite Services	7,651,454	7,651,454
489	Community Care for the Elderly	56,636,284	54,636,284
490	Home Energy Assistance	2,132,767	2,971,761
491	Older Americans Act Program	97,090,726	97,090,726
495	Home and Community Based Services Waiver	85,594,582	85,485,333
<b>DEPARTMENT OF HEALTH</b>			
538	Family Planning Services	6,725,552	6,725,552
539	Epilepsy Services	2,438,870	2,488,870
543	Primary Care Program ( <i>Community Public Health</i> )	23,027,692	23,027,692
545	School Health Services	22,271,881	22,271,881
548	Ounce of Prevention	3,000,000	3,000,000
554	Full Service Schools	8,500,000	8,500,000
556	Women, Infants, & Children (WIC)	240,962,190	245,662,190
561	AIDS Patient Care	20,361,929	19,861,929
563	Statewide Acquired Immune Deficiency Syndrome (AIDS) Networks	11,122,458	11,122,458
595	Primary Care Program	13,189,860	14,096,380
632	Medical Services for Abused/Neglected Children	17,632,314	17,632,314
644	Developmental Evaluation and Intervention Services/Part C	46,474,475	47,662,235
<b>DEPARTMENT OF JUVENILE JUSTICE</b>			
1173-1178	Aftercare Services – Conditional Release	32,452,107	35,605,860
1179-1189	Juvenile Probation	95,633,282	107,486,259
1190-1191A	Non-Residential Delinquency Rehabilitation	22,361,544	22,847,716
1209-1220A	Non-Secure Residential Commitment	191,422,268	172,079,363
1221-1232	Secure Residential Commitment	140,326,434	137,163,444
1238	PACE Centers	11,272,579	11,578,997
1243	Children/Families in Need of Services	32,463,194	36,094,571
1233-1244A	Delinquency Prevention and Diversion	67,564,369	74,366,425
<b>NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION</b>			
1695	Housing Finance Corporation (HFC) – State Housing Initiatives Partnership (SHIP) Program	166,400,000	167,183,500

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<b>AGENCY FOR WORKFORCE INNOVATION</b>			
2351	Partnership for School Readiness	658,548,441	658,237,244
2354	Voluntary Pre-kindergarten Program	388,100,000	372,529,462
<b>DEPARTMENT OF MANAGEMENT SERVICES</b>			
2996	State Employee's Charitable Campaign	17,000	17,000