

**FLORIDA BUDGET COMPARISONS  
HUMAN SERVICES AND EDUCATION  
2001-2002 vs. 2002-2003**

House & Senate Approp. Line #	ISSUE	2001-2002 Actual	2002-2003 Appropriations
<b>DEPARTMENT OF EDUCATION</b>			
105	Florida Educational Finance Program ( <i>Base student allocation of \$3,453.43 – House; \$3,522.58</i> )	6,460,319,534	6,696,161,004
111	Workforce Development	722,507,004	381,897,888
119A	Learning Gateway	0	2,614,000
120A	Communities in schools	1,000,000	1,000,000
126	Autism Program	4,975,000	4,975,000
132	Florida School for the Deaf and the Blind	32,450,063	33,901,296
135	School Lunch Program	504,895,690	488,009,644
150	Adult Basic Education	23,457,545	23,457,545
163	Commission on Community Services	450,000	416,700
<b>AGENCY FOR HEALTH CARE ADMINISTRATION</b>			
196	Florida Healthy Kids Corporation ( <i>Senate: up to \$12 million for health insurance coverage for state funded (non-Title XXI) eligible children. House: Authorized to use up to \$13,500,000 for state funded (non-Title XXI) eligible children.</i> )	224,043,283	334,628,600
197	MediKids	29,699,523	35,724,360
198	Children's Medical Services Network	34,358,300	44,596,823
202A	Florida Health and Human Services act (including 211)	0	1,650,000
203	Pharmaceutical Expense Assistance	30,250,000	0
210	Adult Dental, Visual and Hearing Services	36,682,933	32,939,932
212	Case Management	76,745,352	68,096,343
213	Therapeutic Services for Children ( <i>Senate: \$19,334,599 to target Medicaid eligible children w/significant mental health and substance abuse needs who are generally in the care and custody of the state. House: \$18,227,196 targeted fro some purpose.</i> )	166,260,622	174,823,639
214	Community Mental Health Services	54,375,019	54,489,853
215	Developmental Evaluation and Intervention/Part C	9,117,722	9,417,261
216	Early and Periodic Screening of Children	124,696,446	110,507,222
218	Family Planning	11,012,264	10,082,130

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220	Home Health Services	88,501,280	85,976,887
221	Hospice Services	74,060,075	119,893,180
222	Hospital Inpatient Services	1,959,426,225	1,883,394,678
225	Hospital Outpatient Services	465,306,136	424,117,949
230	Patient Transportation	84,565,980	98,554,368
234	Physicians Services	549,363,768	522,862,821
235	Prescribed Medicine/Drugs	1,665,091,708	1,956,634,404
237	Rural Health Services	45,946,746	47,016,936
238	Speech Therapy Services	15,347,371	19,516,078
239	MediPass Services <i>(Senate: Reducing the MediPass case management fee paid to primary care physicians from \$3 to \$2 effective July 1, 2001)</i>	24,143,811	27,443,324
245	Clinic Services	51,442,995	54,074,250
248	Home and Community Based Services	448,421,892	706,785,691
251	Nursing Home Care	1,755,556,099	2,143,581,485
258	Prepaid Health Plans - Families	513,416,206	708,212,791
<b>DEPARTMENT OF CHILDREN AND FAMILIES</b>			
301	Fingerprinting for Day Care Employees	135,513	135,513
309	Domestic Violence Program	32,782,020	32,807,020
315	Child Abuse Prevention and Intervention	11,000,000	36,171,718
320	Adoption Services and Subsidy	53,799,432	53,334,683
321	Child Protection	174,784,751	181,898,500
322	Family Foster Care	93,040,666	93,040,666
324	Emergency Shelter Care	46,913,640	46,913,640
349	Services to the Developmentally Disabled	130,360,892	184,842,481
352	Home and Community Based Services Waiver	490,736,200	578,342,873
353	Start-Up Funds/Group Homes	0	145,920
360	Community Care for Disabled Adults	2,724,866	2,724,866
379	Community Mental Health Services	157,197,200	203,974,775
381	Indigent Psychiatric Medical Program	7,445,203	6,780,276
383	Children's Mental Health Services	41,438,954	40,884,695
384	Therapeutic Services for Children	19,104,376	19,104,376
386	Purchased Residential Treatment Services for Emotionally Disturbed Child. & Youth	9,047,814	20,097,166

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409	Children and Adolescent Substance Abuse Services	64,553,168	69,557,994
410	Community Substance Abuse Services	106,530,862	107,027,342
433	Federal Emergency Shelter Grant Program	5,822,796	6,020,464
434	Homeless Housing Assistance Grants	0	5,000,000
437	Foster Home Care Supplement	2,129,325	2,129,325
444	Cash Assistance	220,141,212	256,399,506
<b>DEPARTMENT OF ELDER AFFAIRS</b>			
463	Alzheimer's Disease Respite Services	7,531,939	8,851,454
465	Community Care for the Elderly	58,042,800	53,717,315
466	Home Energy Assistance	1,000,758	1,384,367
467	Older Americans Act Program	79,348,458	98,133,063
470	Home and Community Based Services Waiver	69,910,923	87,009,495
<b>DEPARTMENT OF HEALTH</b>			
515	Family Planning Services	6,863,451	6,725,552
516	Epilepsy Services	2,738,870	2,438,870
520	Primary Care Program ( <i>Community Public Health</i> )	23,527,692	23,072,692
522	Improved Pregnancy Outcome Program	43,884,722	47,694,428
523	Maternal and Child Health Services	5,402,234	5,402,234
524	School Health Services	22,521,881	21,521,881
526	Ounce of Prevention	4,500,000	3,000,000
528	Healthy Start Coalitions	5,402,221	5,402,221
530	Full Service Schools	11,000,000	8,500,000
532	Women, Infants & Children (WIC)	212,687,145	212,678,145
540	AIDS Patient Care	18,926,929	18,926,929
542	Statewide Acquired Immune Deficiency Syndrome (AIDS) Networks	10,745,449	10,745,449
597	Medical Services for abused/neglected children	16,360,552	16,360,552
601	Infants/Toddlers Step-Down	602,673	602,673
602	Kidney Disease Program for Children	1,163,077	1,163,077
603	Children's Medical Services Network	199,828,945	199,828,945

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604	Clinic and Field Operations	14,834,498	14,834,498
608	Developmental Evaluation and Intervention Services <i>(No early intervention provider participating in the Part C program shall provide both core and required Part C services without a waiver from the Deputy Secretary and Deputy State Health Officer for Children's Medical Services. For purposes of this paragraph, core services are limited to child find and referral, family support planning, service coordination, and the multi-disciplinary evaluation.</i>	21,001,943	21,001,943
609	Developmental Evaluation and Intervention Services/Part C	17,143,426	17,143,426
<b>DEPARTMENT OF JUVENILE JUSTICE</b>			
1112-1119	Detention Centers	106,273,105	103,875,838
1122-1128	Home Detention	9,281,603	4,188,659
1129-1134	Aftercare Services	25,077,230	25,104,684
1135-1142	Juvenile Probation	95,895,610	87,167,131
1143-1144	Non-Residential Delinquency Rehabilitation	26,412,319	21,788,895
1158-1168	Non-Secure Residential Commitment	160,101,765	163,252,456
1170-1183	Secure Residential Commitment	148,002,441	140,119,381
1187	Invest in Children	1,802,000	1,802,000
1189	Pace Centers	10,210,627	9,810,627
1193	Children/Families in Need of Services	37,218,459	32,122,459
<b>AGENCY FOR WORKFORCE INNOVATION</b>			
2235	Partnership for School Readiness	657,221,961	668,360,146
<b>DEPARTMENT OF MANAGEMENT SERVICES</b>			
	Florida State Employees' Charitable Campaign	17,000	17,000