

Legislative Link

A legislative update provided by the United Way of Florida, Inc.

PROPOSED 2001 – 2002 BUDGETS*

A Look at Some Lines . . .

As mentioned in last week's *Legislative Link*, the Florida House and Senate have both passed their respective 2001-2002 state budgets. More than \$300 million apart, the budgets will be the focus of behind the scenes action and conference committee deliberation over the next few weeks. As this *Legislative Link* went to press, neither the Senate nor the House had identified their conferees. Below is a comparison of some of the Human Services and Education lines in the proposed budgets that are of interest to United Way agencies, and others.

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House Approp. Line #	Senate Approp. Line #	ISSUE	2000-2001 Actual	Prop. House 2001-2002 Approp.	Prop. Senate 2001-2002 Approp.
DEPARTMENT OF EDUCATION					
118	118	Florida Educational Finance Program (Base student allocation of \$3,671.93 – House; \$3,463.70 – Senate; Safe schools activities - \$75,350,000 – Senate & House)	6,458,518,139	6,506,469,123	6,578,906,371
120	120	Instructional Materials	192,091,807	213,538,584	196,308,317
121	121	Student Transportation	402,435,183	411,276,777	411,269,216
124A	149	Fla. Partnership for School Readiness	1,075,000	1,075,000	1,139,384
131	131B	Take Stock In Children	3,000,000	3,000,000	4,300,000
	131	Learning GATEWAY	0	0	6,000,000
133	-	Communities in Schools	3,000,000	1,000,000	0
136A	136A	Preschool Projects	103,765,000	103,765,000	104,710,616
141	141	Autism Program	4,925,000	4,925,000	4,975,000
145A	145A	School and Instructional Enhancements	5,199,000	2,732,042	12,302,268
147	147	Fla. School for the Deaf & Blind	30,462,210	30,743,800	32,450,063
151	151	Class Size Reduction	59,190,521	56,190,521	56,190,521
152/153	152	School Lunch Program	473,969,826	504,895,690	505,895,690



Helping all children succeed for life.
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House Approp. Line #	Senate Approp. Line #	ISSUE	2000-2001 Actual	Prop. House 2001-2002 Approp.	Prop. Senate 2001-2002 Approp.
167	167	Adult Basic Education	17,817,035	23,457,545	23,457,545
171	171	Workforce Development	719,731,433	706,206,487	725,731,433
AGENCY FOR HEALTH CARE ADMINISTRATION					
226	226	Florida KidCare	96,091,986	6,981,051	6,981,051
227	227	Florida Healthy Kids Corporation <i>(Senate: \$13,500,000 for health insurance coverage for state funded (non-Title XXI) eligible children. Local matching funds beyond \$8,100,000 are not required for program participation. Local matching funds are to be administered in accordance with the November 1, 2000 recommendations of the Local Match Study. In the event local match levels are not met by counties, the Healthy Kids Program shall freeze admissions in those counties which do not meet their match commitments and begin reducing enrollment through attrition. Funds are also provided to implement a dental benefit package for counties which provide a commit to provide local match in excess of \$4,000. House: Authorized to use up to \$13,500,000 for state funded (non-Title XXI) eligible children.)</i>	120,884,012	224,043,283	223,043,283
228	228	MediKids	26,693,682	26,699,523	29,699,523
229	229	Children's Medical Services Network	56,390,760	34,358,300	34,358,300
-	242	Adult Dental, Visual and Hearing Services	40,349,804	0	36,682,933
244	244	Case Management	83,021,160	68,137,785	76,745,352
245	245	Therapeutic Services for Children <i>(Senate: \$15,677,692 to target Medicaid eligible children w/significant mental health & substance abuse needs who are generally in the care & custody of the state.)</i>	160,404,525	159,509,896	166,260,622
246	246	Community Mental Health Services	55,280,940	52,658,330	54,375,019
247	247	Developmental Eval. & Intervention/Part C	7,753,468	9,117,722	9,117,722
248	248	Early and Periodic Screening of Children	113,497,259	124,696,446	124,696,446
250	250	Family Planning	11,332,751	11,012,264	11,012,264
252	252	Home Health Services	89,839,804	89,754,349	87,193,437
253	253	Hospice Services	56,068,204	73,905,635	74,410,161
254	254	Hospital Inpatient Services	1,374,138,066	1,861,044,724	1,840,796,431
257	257	Hospital Outpatient Services	421,685,260	457,681,173	471,238,818
262	262	Patient Transportation	84,565,980	92,785,614	91,824,588
267	267	Prescribed Medicine/Drugs	1,326,217,399	1,673,330,642	1,666,088,291
270A	270A	MediPass Services <i>(Senate: Reducing the MediPass case management fee paid to primary care physicians from \$3 to \$2 effective July 1, 2001)</i>	19,919,208	24,143,811	16,095,874
283	283	Nursing Home Care	1,586,520,836	1,746,912,522	1,773,424,069
DEPARTMENT OF CHILDREN AND FAMILIES					
337	337	Domestic Violence Program	32,166,188	31,810,608	33,432,020
349	349	Child Protection	122,821,567	160,953,757	170,508,656
350	-	Out of Home Care	180,593,849	190,876,059	0
362A	-	Child Welfare Initiatives <i>(House: \$3,000,000 for Sustaining and Expanding Healthy Families to Promote the Success of Community-Based Care in DeSoto, Hillsborough, Manatee, Pasco, Pinellas, and Sarasota counties.)</i>	1,450,000	4,365,465	0
374	374	Services to the Developmentally Disabled	130,360,892	130,360,892	130,360,892

House Approp. Line #	Senate Approp. Line #	ISSUE	2000-2001 Actual	Prop. House 2001-2002 Approp.	Prop. Senate 2001-2002 Approp.
377	377	Home and Community Based Services Waiver	455,072,486	490,415,005	471,428,324
383	383	Home Care for Disabled Adults	2,219,860	2,219,860	2,219,860
384	384	Community Care for Disabled Adults	2,951,373	2,721,866	2,724,866
386	386	Home and Community Based Services Waiver	7,194,712	7,194,712	7,194,712
400	400	Community Mental Health Services	148,989,133	155,282,980	165,447,847
402	402	Indigent Psychiatric Medical Program	5,439,987	11,159,211	6,780,276
403	403	Children's Mental Health Services	41,034,958	37,109,601	38,909,601
404	404	Therapeutic Services for Children	19,104,376	19,104,376	19,104,376
405	405	Purchase of Therapeutic Services for Children	9,047,814	9,047,814	9,047,814
406	406	Purchased Residential Treatment Services for Emotionally Disturbed Child. & Youth	20,097,166	20,097,166	20,097,166
430	430	Children & Adolescent Substance Abuse Svcs.	58,205,188	64,528,168	60,297,874
431	431	Community Substance Abuse Services	109,722,638	101,799,878	106,379,878
442	442	Homeless Program <i>(Senate: \$177,332 to fund two full-time administrative positions to support the Homeless Program; \$625,000 shall be utilized to fund one full-time position in each of the Local Coalitions for the Homeless, and \$197,668 shall be used to fund an increase in the homeless grant-in-aid program annual appropriation. The remaining sum of \$4 million shall be used to provide additional services to the homeless pursuant to the "Challenge Grants" program authorized in s. 420.622, Florida Statutes.)</i>	900,000	1,500,000	5,000,000
459	459	Respite Care for WAGES Clients	2,000,000	2,000,000	2,000,000
459A	459A	Child Care - WAGES <i>(House: In the event a surplus is projected and there is a determined need in the working poor child care category, the Executive Office of the Governor may transfer the surplus funding to address the shortfall. \$1,500,000 is for the T.E.A.C.H. Program; rate differential authorized for gold seal programs; \$1 million for pilot projects in Alachua, Marion, Dade, Escambia, Bay & Orange for 3 year olds.)</i>	213,818,173	211,894,644	211,894,644
459B	459B	Child Care - Working Poor and At-Risk Families <i>(House: Up to \$10 million may be used as match to provide services to families at or below 200% of poverty who participate in the Child Care Executive Partnership Program.)</i>	315,625,159	328,887,317	338,487,317
460	460	Cash Assistance	245,231,499	220,141,212	219,971,628
DEPARTMENT OF ELDER AFFAIRS					
478	478	Alzheimer's Disease Projects/Services	4,223,824	4,223,824	4,223,824
479	479	Alzheimer's Disease Respite Services	7,801,939	7,801,939	7,595,680
480	480	Community Care for the Elderly	61,669,942	56,514,300	57,718,893
481	481	Home Energy Assistance	1,000,758	1,000,758	999,794
482	482	Older Americans Act Program	58,251,223	79,058,767	79,056,850
485	485	Home and Community Based Services Waiver	64,744,480	76,522,277	69,910,923
486	486	Assisted Living Facility Waiver	21,686,016	26,271,741	22,832,448
509/510	509/510	Florida Tobacco Pilot Program	39,100,000	24,122,000	24,122,000
520	520	Family Planning Services	6,863,451	6,747,692	6,863,451

House Approp. Line #	Senate Approp. Line #	ISSUE	2000-2001 Actual	Prop. House 2001-2002 Approp.	Prop. Senate 2001-2002 Approp.
DEPARTMENT OF HEALTH					
525	525	Primary Care Prog. (<i>Community Public Health</i>)	20,527,692	23,527,692	20,527,692
527	527	Improved Pregnancy Outcome Program	31,181,722	30,734,722	30,884,722
528	528	Maternal and Child Health Services	5,402,234	5,402,234	5,402,234
529	529	School Health Services	21,521,881	22,021,881	22,521,881
531	531	Ounce of Prevention	4,500,000	4,500,000	4,500,000
533	533	Healthy Start Coalitions	5,402,221	5,402,221	5,402,221
535	535	Full Service Schools	11,000,000	11,000,000	11,000,000
537	537	Women, Infants & Children (WIC)	224,187,145	212,687,145	212,687,145
596	596	Medical Services for Abused/Neglected Children	16,360,552	16,360,552	16,360,552
597	597	Primary Care Prog. (<i>Children's Medical Svcs.</i>)	5,691,254	5,765,596	5,765,596
600	600	Infants/Toddlers Step-Down	602,673	175,000	602,673
602	602	Children's Medical Services Network	49,468,004	44,468,004	44,468,004
606	606	Developmental Evaluation and Intervention Services (. . . <i>contingent upon the department ensuring that no early intervention provider participating in the Part C program shall provide both core and required Part C services without a waiver from the deputy secretary and deputy state health officer for Children's Medical Services. For purposes of this paragraph, core services are limited to child find and referral, family support planning, service coordination, and the multi-disciplinary evaluation.</i>)	19,201,943	21,001,943	19,201,943
607	607	Developmental Eval. & Intervention Svcs./Part C	17,143,426	17,143,426	17,143,426

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